



Date: May 22, 2014
To: Thomas J. Bonfield, City Manager
Through: Wanda S. Page, Deputy City Manager
From: Bertha T. Johnson, Budget and Management Services Director
Subject: Public Hearing on the FY2014-15 Budget and FY2015-20 Capital Improvement Plan (CIP).

Executive Summary

The purpose of the public hearing is to receive public comments on the proposed FY2014-15 Budget and FY2015-2020 Capital Improvement Plan (CIP).

Recommendation

The administration recommends the Council hold a public hearing June 2, 2014 to receive comments on the proposed FY2014-15 Budget and FY2015-20 Capital Improvement Plan (CIP). In conjunction with the public hearing, a live E-Town Hall event will be held where citizens can submit comments and questions directly to Council via email, video and social media.

Background

The City held a public hearing on March 3rd to obtain input from residents on the development of the FY2014-15 budget. North Carolina G.S. 159-12(b) requires that the City hold one public hearing on the proposed budget to allow citizens to provide comments to the City Council. This is the City's required public hearing on the proposed FY2014-15 proposed Budget and FY2015-20 proposed CIP.

The March 3rd hearing was in addition to the required public hearing. Conducting this public hearing supports the "engaged community" objective of the City's Strategic Plan Goal 4: Well Managed City, which is to provide professional management that is accountable, efficient and transparent. We want to enhance residents' opportunity to provide input on the proposed budget and CIP.

SDBE Summary

Not Applicable.